

P.E. & Sports Grant (£17,784) - Financial Year Totals 2021-2022

<u>Costs:</u>		
Pupil Premium – ASC Support	Autumn 2021	£
Pupil Premium – ASC Support	Spring 2022	£
Pupil Premium – ASC Support	Summer 2022	£
SAFC Coaching	Sessions - Wednesday and Thursday 9.30pm – 3.30pm Autumn 2019 (Additional costs for extra sessions)	£3130
SAFC Coaching	Sessions - Wednesday and Thursday 9.30pm – 3.30pm Spring 2019 (Additional costs for extra sessions)	£3130
SAFC Coaching	Sessions - Wednesday and Thursday 9.30pm – 3.30pm Summer 2019 (Additional costs for extra sessions)	£3130 (Averaged out over the 3 terms to total £9390 – based on 2019/20 figures)
		£9390
Playground equipment	Playground audit for new equipment for all year groups	£1721
		£1721
South Tyneside Sports Network	Autumn 2021	£900
South Tyneside Sports Network	Spring 2022	£900
South Tyneside Sports Network	Spring 2022	£900
		£2700
South Tyneside	Football Leagues/Bishop's Cup	£110

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Wilkinson Travel	Additional Swimming Transport - £70 per week (30wks)	£2100.00
Bus hire	Buses needed each time we enter an external event. These include SSN events, SAFC events and Trust events.	Projected - £1800
<u>Total Spend</u>		£17,731
<u>TOTAL FY Grant</u>		<u>£17,784.00 cr</u>
<u>Carry Forward</u>		<u>£53.00</u>